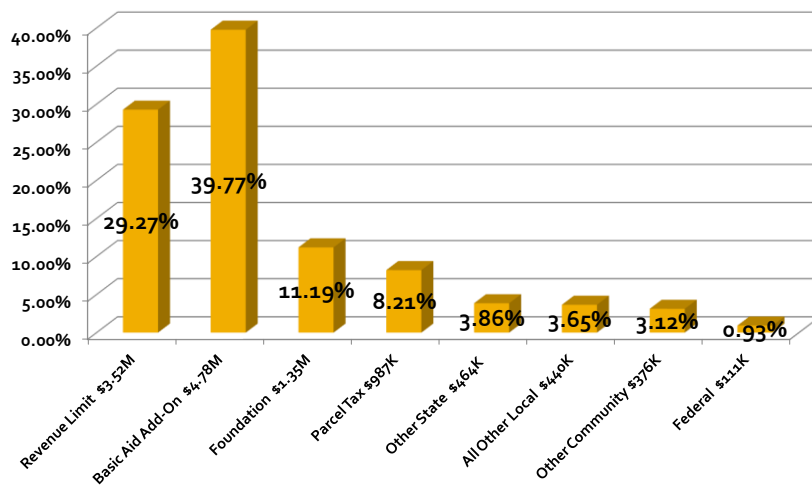


COMPARISON OF 11-12 PVSD GENERAL FUND REVENUE BY SOURCE

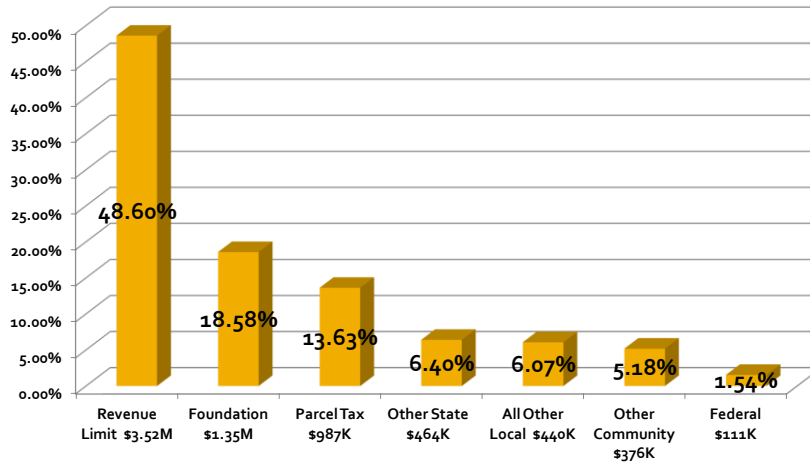
Presented to Governing Board
January 23, 2013

Sandra Lee Lepley, Interim Chief Business
Official

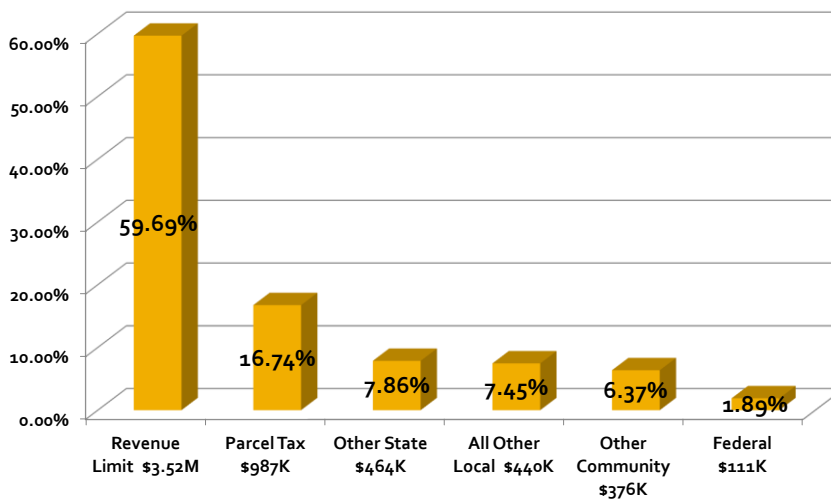
2011-12 GENERAL FUND Actual Revenue By Source \$12,028,391



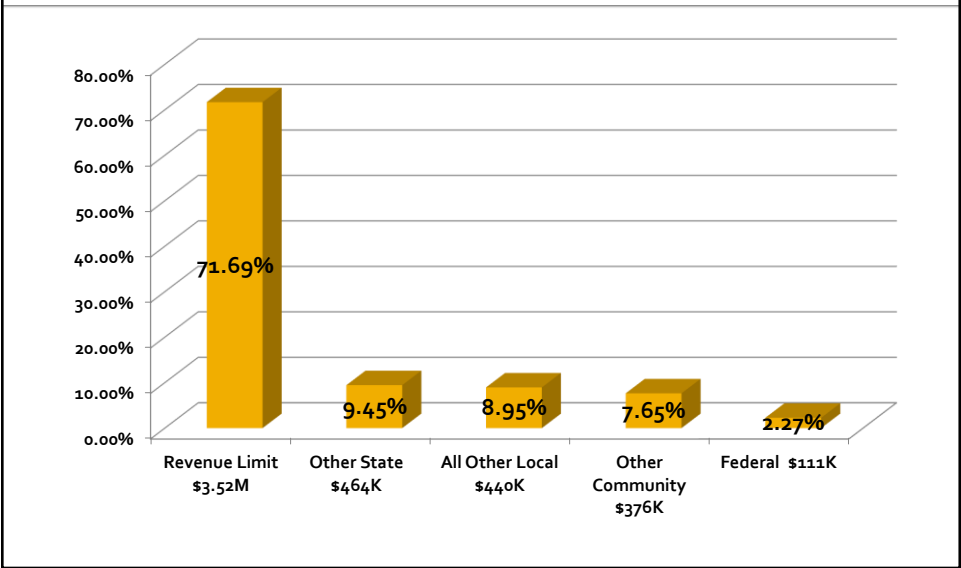
WHAT IF NO BASIC AID? \$7,244,620 (40% Less)



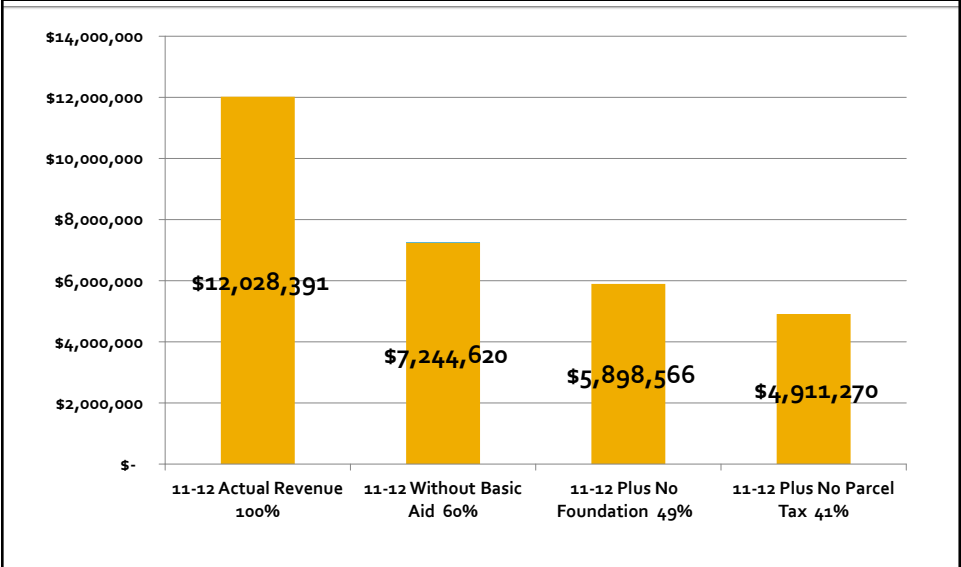
WHAT IF NO BASIC AID OR FOUNDATION? \$5,898,566



WHAT IF NO BASIC AID, FOUNDATION OR PARCEL TAX? \$4,911,270



COMPARE WHAT IFS???



COMPARE REVENUE PER PUPIL

