

2020-21 LCFF Budget Overview for Parents Input Form

Required Prompts(s)	Response(s)
Local Educational Agency (LEA) Name:	Portola Valley Elementary School District
CDS Code:	41 68981 6044275
LEA Contact Information:	Connie Ngo, Chief Business Official
Current School Year:	2020-21
Prior School Year:	2019-20

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year	Amount
Total LCFF Funds	\$13,539,558
LCFF Supplemental & Concentration Grants	\$71,880
All Other State Funds	\$860,247
All Local Funds	\$2,416,774
Total Federal Funds	\$285,052
Federal CARES Funds	\$159,443
Total Projected Revenue	\$17,101,631

Total Budgeted Expenditures for the 2020-2021 School Year	Amount
Total Budgeted General Fund Expenditures	\$15,333,496
Total Budgeted Expenditures in the Learning Continuity Plan	\$968,159
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$166,100
Expenditures not in the Learning Continuity Plan	\$14,365,337

Expenditures for High Needs Students in the 2019-2020 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$581,138
Actual Expenditures for High Needs Students in LCAP	\$658,929

Funds for High Needs Students	Amount
2020-21 Difference in Projected Funds and Budgeted Expenditures	\$94,220
2019-20 Difference in Budgeted and Actual Expenditures	\$77,791

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Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan.	The Learning Continuity Plan (LCP) included COVID related expenses only.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Portola Valley Elementary School District

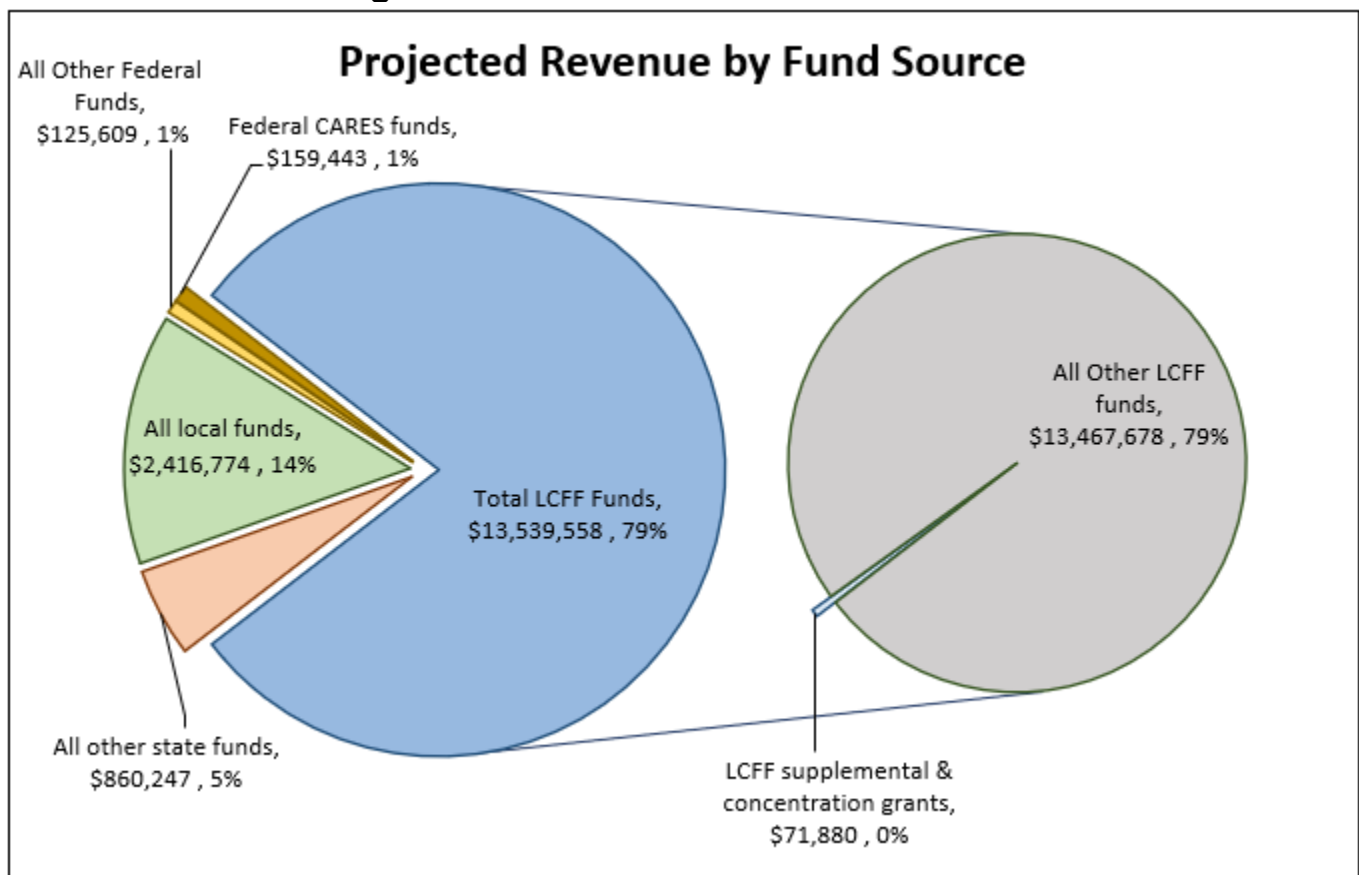
CDS Code: 41 68981 6044275

School Year: 2020-2021

LEA contact information: Connie Ngo, Chief Business Official

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

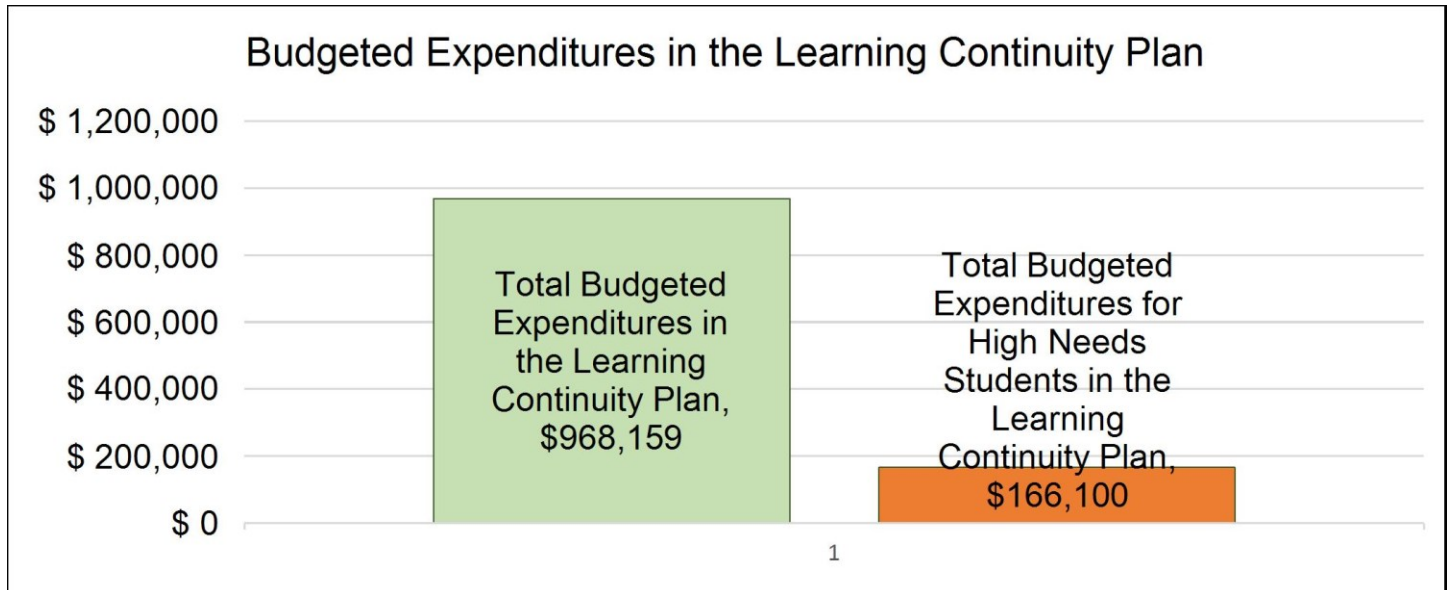


This chart shows the total general purpose revenue Portola Valley Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Portola Valley Elementary School District is \$17,101,631, of which \$13,539,558 is Local Control Funding Formula (LCFF), \$860,247 is other state funds, \$2,416,774 is local funds, and \$285,052 is federal funds. Of the \$285,052 in federal funds, \$159,443 are federal CARES Act funds. Of the \$13,539,558 in LCFF Funds, \$71,880 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Portola Valley Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Portola Valley Elementary School District plans to spend \$15,333,496 for the 2020-21 school year. Of that amount, \$968,159 is tied to actions/services in the Learning Continuity Plan and \$14,365,337 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

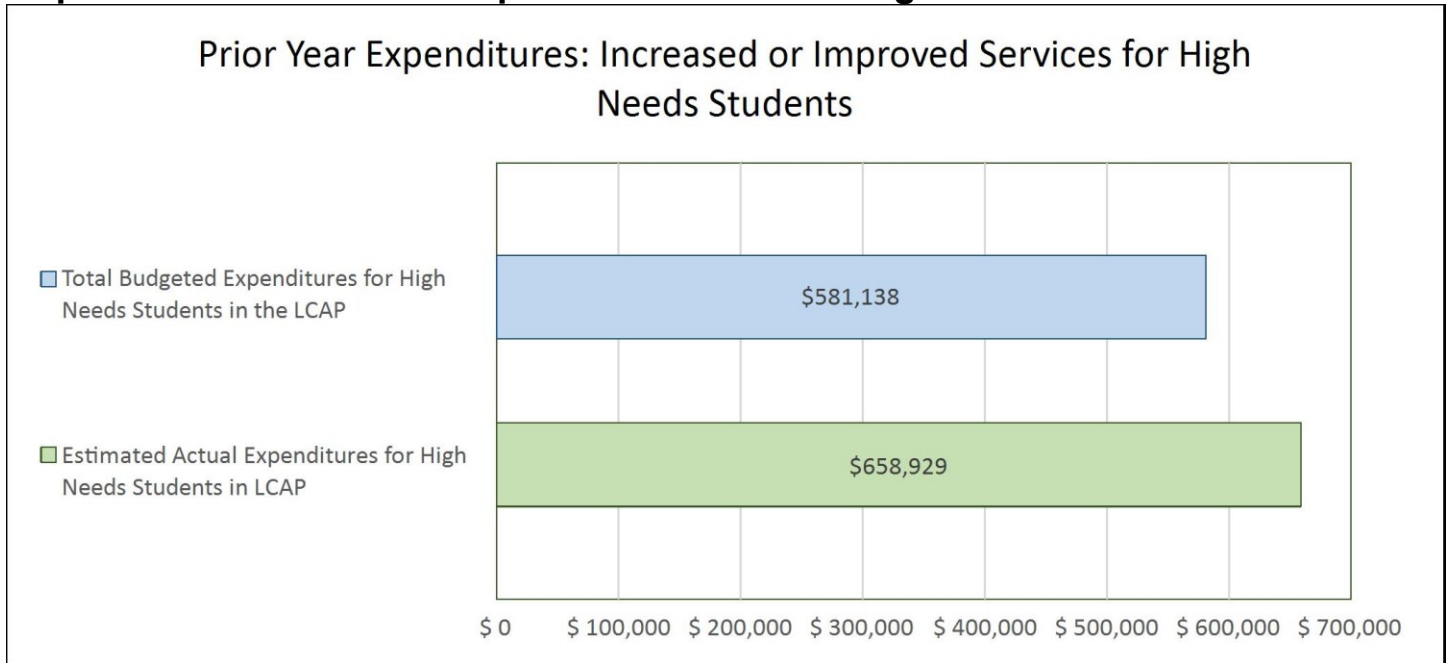
The Learning Continuity Plan (LCP) included COVID related expenses only.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Portola Valley Elementary School District is projecting it will receive \$71,880 based on the enrollment of foster youth, English learner, and low-income students. Portola Valley Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Portola Valley Elementary School District plans to spend \$166,100 towards meeting this requirement, as described in the Learning Continuity Plan.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Portola Valley Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Portola Valley Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Portola Valley Elementary School District's LCAP budgeted \$581,138 for planned actions to increase or improve services for high needs students. Portola Valley Elementary School District actually spent \$658,929 for actions to increase or improve services for high needs students in 2019-20.